

Air Force Civil Engineer Center



AF Energy Planning Strategy



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AFCEC/CN
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Purpose



Provide Update on AF Energy Planning Strategy

***Seek Industry Input & Assistance on Air Force
Energy Planning Issues & Concerns***



Overview



- **AFCEC Energy Orientation**
- **Energy Planning Methodology**
- **Energy Planning Assumptions**
- **Energy Planning Progress**
- **Current Issues**
- **Future Concerns**
- **Q & A**





Organizational Fit



**Air Force
Chief of Staff**



**Air Force
Materiel Command**



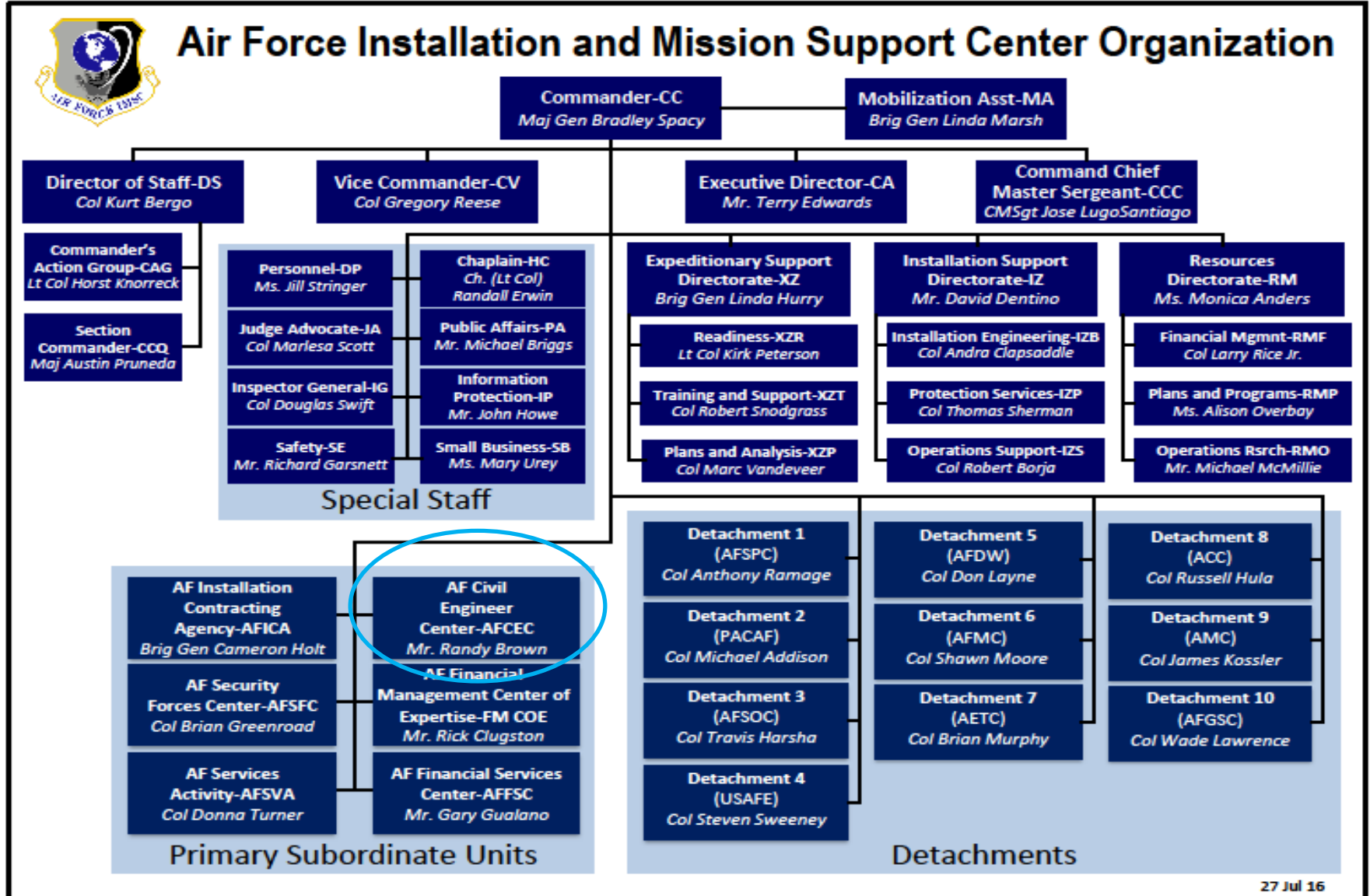
**Air Force
Installation and Mission
Support Center**



**Air Force
Civil Engineer Center**



AFIMSC ORGANIZATION

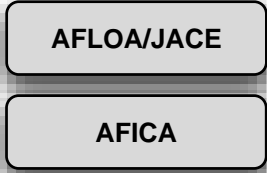




AFCEC Organization



Local Partners



AFCEC Director

Deputy (JBSA-Lackland)

Deputy (Tyndall)

Director of Staff

Chief Financial Office

FMO

Staff Judge Advocate Office

SAF/GCN SA



Planning and Integration Directorate

Installations Directorate

Facility Engineering Directorate

Environmental Directorate

Operations Directorate

Energy Directorate

Readiness Directorate

- Strategic enterprise wide planning
- Enterprise-wide output standards
- AFCAMP Investment Plan – IPLS (Budget year) development / integration
- AFAMP Investment Plan (POM) development
- Enterprise procurement

- AF real estate (RE) management
- RE development (value-based & third party financed, REPI leases, GSA leases)
- Housing Portfolio mgmt.
- Utilities Privatization Program mgmt.
- Base Realignment and Closure (BRAC) Program

- Centralized Design & Construction services for MILCON and O&M funded projects
- Standardized designs for similar facility and infrastructure
- Expertise in all facility construction

- Planning, program and project validation, prioritization, strategy, technical support & execution for:
 - Compliance
 - Restoration
 - Natural and Cultural Resources
- NEPA Center
- Leg and Reg Engage

- Facility ops analysis standardization support & assessments
- Preventative maint. oversight
- Asset Visibility
- Engineer SMEs
- Enlisted FDM
- Airfield pavement evaluations & CE Maint, Inspection & Repair Teams

- Facility energy and utility rate negotiation support
- Energy opportunity clearinghouse
- Renewable energy focal point
- Centralized ESPC/UESC program mgt
- Advanced meter reading systems

- PRIME BEEF, RED HORSE, Expeditionary Engineering, Fire, EOD, and Emergency Mgmt
- AF Contract Augmentation Program (AFCAP) support
- Reach-back center support
- CE RDT&E



Energy Directorate



■ Mission

Leading the way in delivering Air Force installation energy assurance

■ Roles & Responsibilities

- Legacy focus: conservation and compliance
- New focus: delivering mission driven energy solutions
- Developing new capabilities to:
 - Integrate disparate energy data collected across AFIMSC enterprise (data analysis)
 - Ensure data collection supports Air Force common operating picture (i.e., data availability)
 - Test and evaluate mission readiness through planned outages and recovery efforts
 - Derive actionable data and lessons learned to tailor energy investments for maximal mission impact



Proposed IEP Methodology



- **AF Phased Approach: Develop holistic installation energy plans for installations that incorporate conservation and resiliency**
 - **Phase 1 – Data call to find current status of energy plans**
 - **Phase 2 - Update current conservation plans where feasible**
 - **Phase 3 – Build holistic energy assurance plans by year five**
- **Execution Plan**
 - **AFCEC will provide acquisition vehicle and tech support**
 - Phase 1 complete
 - ~~Phase 2 would require minimal resources as proposed; would require \$10-15M to meet Mar 2019 OSD deadline~~
 - Phase 3 requires more resources, but builds better plans
 - **SAF/IEE will advocate for funding through corporate process**



AF IEP Assumptions



- **AF IEPs include energy assurance, not just conservation & renewable energy efforts**
- **Energy Managers will lead; Planners will facilitate integration**
- **IEP Schedule will adjust based on available funding / manpower**
- **Will add or swap out some installations based on mission need, to incorporate previous efforts, and to leverage AMRS**
- **Upon further review of existing plans, some smaller bases may have an adequate plan**
- **AF Resiliency standards will not be complete until FY18**



IEP Progress



- ✓ **Data call to find current state of IEPs**
- ✓ **Gap analysis to determine if plans meet DODI requirements**
- ✓ **Send to ASD (E,I&E) preliminary installation list and draft brief by 28 Feb 17**
- ✓ **7 Apr 17: Brief ASD (E,I&E) prioritized installation list, schedule, challenges**
- ✓ **Draft IDP energy assurance component template**
 - **Resilience UFC ECD Late summer 2018**
 - **Advocate for Funds to conduct IEPs**
 - **39 Holistic Energy Assurance Plans Complete by end of Year 5**



Current Issues



- **Business Case for Resiliency**
 - Resiliency usually costs more
 - Mission assurance can be difficult to assign \$ value
- **Cybersecurity**
 - Reconciling industry standards with AF standards
 - Only AF-owned equipment on AF network
- **Operation & Maintenance of new technology**
 - AF prefers industry own & operate “new” tech
 - Exacerbated by cybersecurity issues above



Future Concerns



- **Contractors at the appropriate security level**
 - Energy & Mission Assurance challenging arena
 - Looking for cost effective solutions
- **Ability to adopt emerging technology**
 - Fielding technology without introducing more risk
 - Working closer with industry and academia



Questions



Have questions/comments on AF Energy?

AFCEC/CN POCs (Comm: (850) 283-xxxx, DSN 523)

- Director, Mr. Robert Gill, x6341
- Deputy Director, Maj Josh Aldred , x6867
- Program Development Chief, Mr. Les Martin, x6238
- Analysis Chief, Mr. Paul Carnley, x6222
- Rates/Renewables Chief, Mr. Dan Soto, x6357
- AMRS Chief, Mr. Dan Gerdes, x3150

