CONCORD ENGINEERING

INTEGRATING A NEW ENERGY CENTER AT NEW JERSEY'S LARGEST URBAN HOSPITAL

MATT KINBACK, PE PROJECT MANAGER – CONCORD ENGINEERING



109[™] ANNUAL CONFERENCE & TRADE SHOW June 11-14 I Vancouver Convention Centre I Vancouver, BC



Introduction

Hackensack Meridian Health - Hackensack University Medical Center

- 775-bed, nonprofit, research and teaching hospital
- 7 miles (11 km) west of New York City Bergen County, NJ
- Founded in 1888 with 12 beds
- Largest Provider of inpatient and outpatient services in New Jersey
- #1 hospital in the state, one of the busiest hospitals in the country
- 70,000 Admissions & 30,000 Surgeries Annually

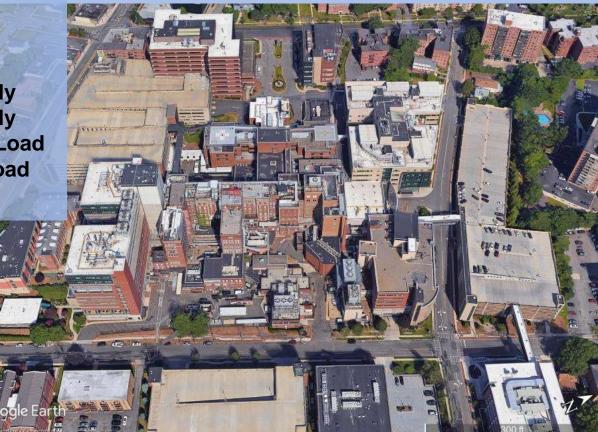






Facility Background

- Site Covers over a full block
- ~20 Acres
- ~2.5M SF of Buildings
- 11 MW Electric Load
- 55,000,000 kwh Annually
- 300,000 dth NG Annually
- 6,000 Tons CHW Peak Load
- 65 kpph Steam Peak Load
- 120 AHUs







Problem Statement

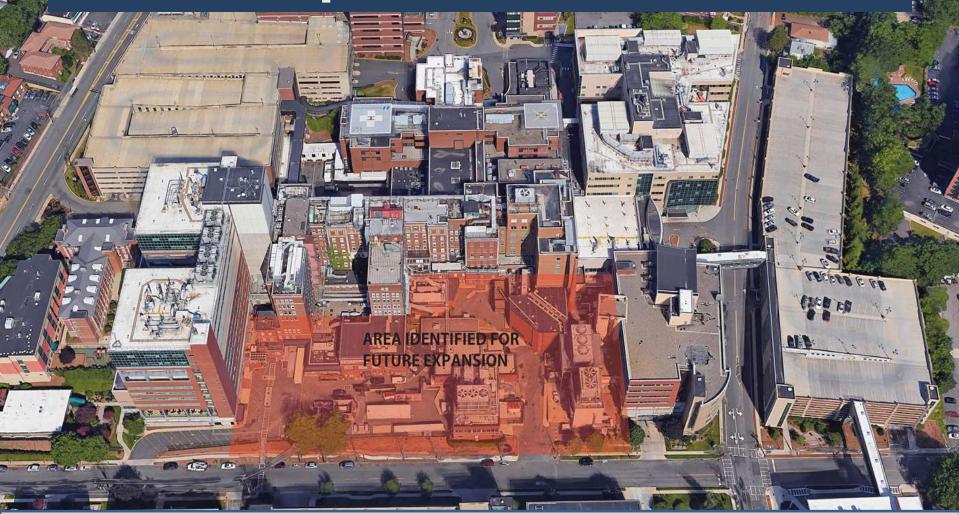
New Central Plant/Infrastructure Project

- Hospital recognized need to facilitate future growth
- Highly developed site constrained by neighboring property
- Hospital has decided to consolidate aging and undersized infrastructure from the center of campus to lower value perimeter property
- Only space left for future development is location of previous on-site laundry, main electrical service, (3) CHW Plants and Boiler Plant
- Most functional location for building to connect to existing hospital is the current site for extensive existing utilities (heart of campus utilities)
 - Main Electrical Service & Distribution
 - Boiler plant (Equipment at end of useful life, not sufficient to meet Master Plan firm capacity requirement. Master Plan building footprint creates stranded equipment)
 - Chiller plant (100% of Chiller/Cooling Tower Capacity)





Campus Master Plan







Existing Infrastructure Challenges







Site Challenges

Interruption to all Major Utilities (Electricity, CHW, Steam)

- Phased CHW Plant (2) New Chillers Commissioned First, (4) Relocated Chillers moved over Seasonally
- Provisions to operate New and Existing Boiler Plants in Parallel
- Phased Electrical Transition from Existing to New Switchgear with ATS used for critical load switchover

Acoustic Considerations

- Cooling Tower on Roof Field Erected vs. Shop Fabricated
- 6.0 MW of Diesel Emergency Generator Air Cooled
- HVAC Louvered Openings for Ventilation Cooling

Grade of Existing Site Changes 50'

Project Broken into Initial/Enabling Phase and CUP Phase





Existing Main Electric Service

- (2) Utility Feeders at 26 kV
- Relocation of 26kV Service Gear, (2) Service Transformers, 13.2 kV Distribution Gear
- Existing Service Transformers at 90% Load no additional capacity
- Refeed all (12) Existing 13.2 kV Distribution Circuits
- Existing Ductbanks relocated to permit future footing location flexibility (50' Elevation Change between Second St and Prospect Ave)

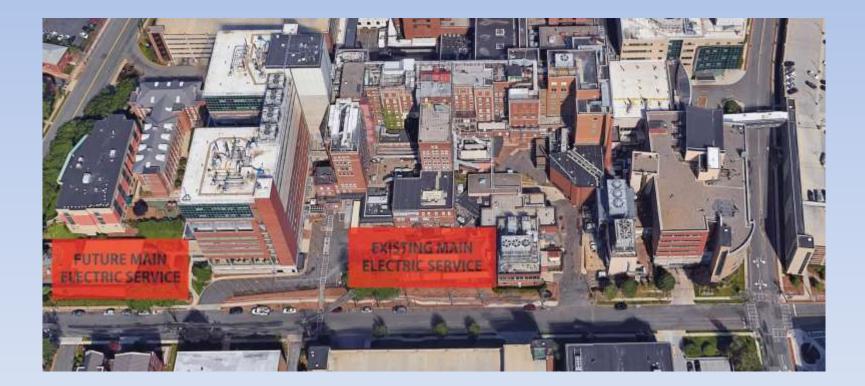






Relocated Main Electric Service

- Service Transformer Size Increased for Future Load
- Refeed all (12) 13.2 kV Distribution Circuits & Redundant Feeds to New CUP







Existing Boiler Plant

- (5) Existing Dual Fuel Boilers
 15 to 55 years old
- 55 year old Water Tube Boilers stranded by new equipment
- Boilers and Fuel Oil Tanks in way of Master Plan Development
- 70,000 lb/hr Firm Capacity
- 65,000 lb/hr Peak Load
- Two Existing Steam Headers
- 9 Existing Users/Main Distribution Feeds
- Steam Header Pressure reset and Steam Trap Replacement Program in place by Hospital

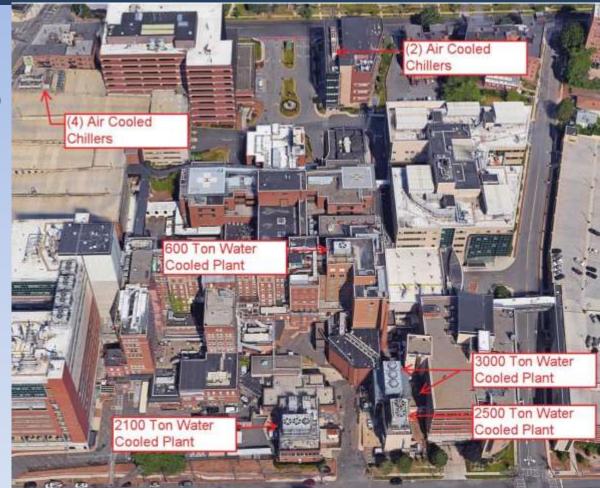






Existing Chiller Plant

- 6,600 Ton Firm W/C Capacity
- (7) W/C Chillers on (4) different Cond. Water Systems
- (6) Remote A/C Chillers connected to Central Plant
- Variable Secondary CHW Pumping (Bypassed Primary Pumps)
- Building-Level Flow
 Meters







HUMC Ideal Objectives

- Capacity for current and future forecasted growth
- New industrial equipment with 20+ year lifespan
- Minimize hospital interruption
- High efficiency lowest operating cost
- Highest degree of resiliency
- Improve maintenance access and replacement
- Consolidate utilities for efficient operation
- PEER certification (target LEED Silver+ on future growth)





Future CUP – Site Evaluation

- Proximity to Existing Distribution Infrastructure Electric and Thermal
- Least impact to Future Development/Master Plan







Future CUP – Selected Site

Location Considerations:

- Consolidation of all CHW & Steam Production
- 3 x 2 MW Emergency Generators & Provisions to connect (2) 2 MW Rental Generators
- Proximity to Existing Thermal Distribution Systems
- Sound Attenuation
- Adjacent Sloping Grade Truck Access to both Ground Floor & First Floor







Future Central Utility Plant



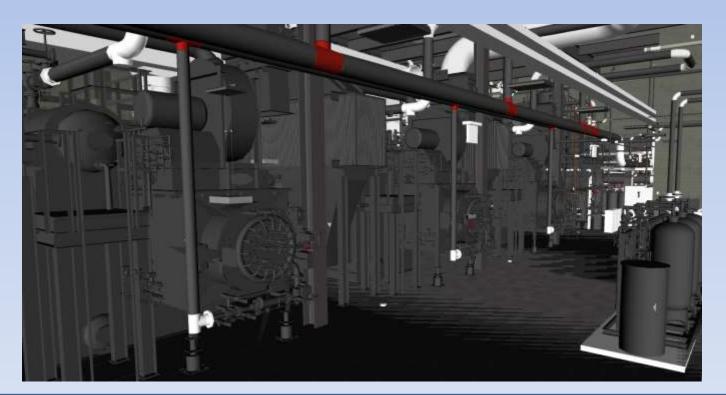
*Rendering Courtesy RSC Architects &





Future Boiler Plant

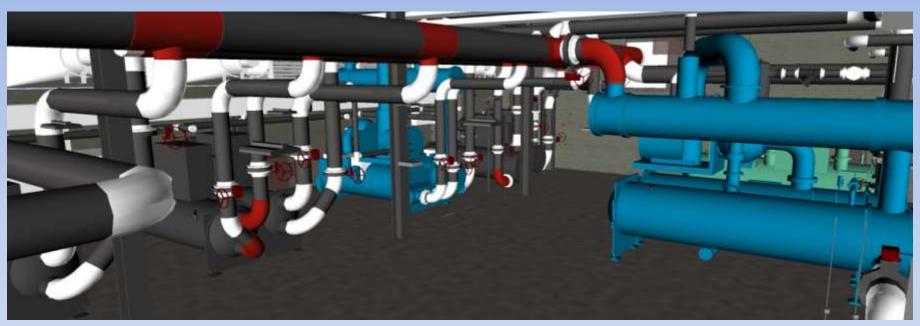
- (3) New Dual Fuel Water Tube Boilers: 120,000 lb/hr Firm Capacity
- Phasing Operation of New Boiler Plant with Existing in Parallel
- Header Pressure Reset and Variable Speed Feedwater Pumps







Future Chiller Plant



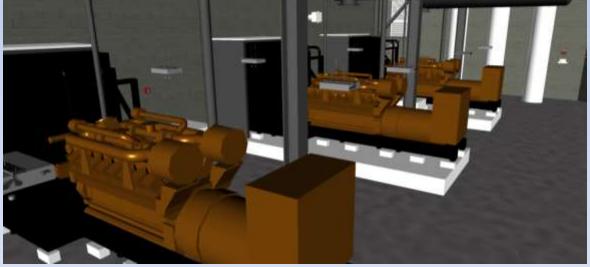
- (6) Water Cooled Chillers: 8,800 Ton Firm Capacity
- Phasing Relocated Steam Chiller and (2) New Chillers Installed First
- (3) Relocated 1500 Ton Electric/VFD Chillers Installed Subsequently
- Variable Primary with Key Variable Secondary Pumps for Remote/High dP Loads
- Adaptive Non-Proprietary Optimization Algorithms





Emergency Generators

- N+1 Future Growth and CUP Critical Loads
 - Nominal Plant Steam Output & 4,400 Tons of Steam Turbine Driven Chiller
 - Backup 1500 Ton electric chiller within IEEE limits
 - High percentage of non-essential loads on backup power between permanent & rental gensets
- Redundant Emergency Feed provisions for Future Growth
- Includes Temporary connections for rental generators (4 MW Capacity)
- Allows up to 7,400 Tons of CHW export (93% of target site load)







Lessons Learned & Key Features

Integration of Program Manager, Construction Management and Engineer Early

- Pull Planning/IPD in Parallel with Conceptual Engineering
- Initial OPCC was within 4% of IFC Document Cost Estimate
- Owner involved in several Charrettes to develop goals and key features
 - Rental Gensets
 - Hybrid CHW Plant
- Equipment Early Purchase
- Provisions for Equipment PLC Screens Read/Write Access from Control Room
- \$100M in construction within 18 months
- 40% of project value was Enabling Phases to prepare the site for location of future use
- Initial PEER Screening for certification in collaboration with USGBC/Peer staff for new certification. Plant attributes offer a high degree of resiliency during a utility outage





QUESTIONS?



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