Developing an Optimal Solution at the University of Florida

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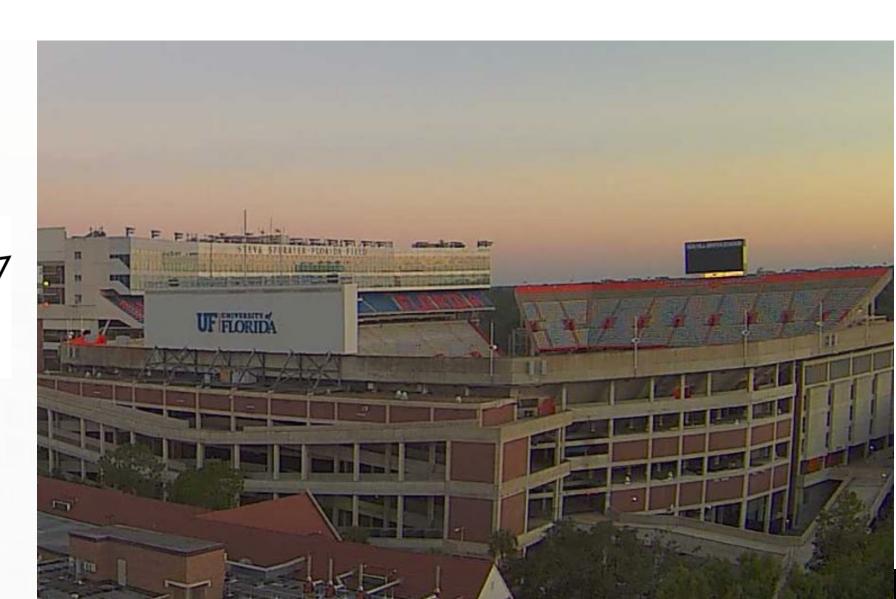


The University of Florida









Where They Are Today

Aging Infrastructure

Duke Energy Agreement Termination

Path Forward



The Campus



The Road to Rehabilitation

1 Utility Master Planning

Project Objectives



PREPARE FOR NEW CAMPUS ENERGY SOURCE



RENEW CAMPUS INFRASTRUCTURE



OPTIMIZE LIFE CYCLE COST PERFORMANCE



BOOST RESILIENCY
OF SYSTEMS

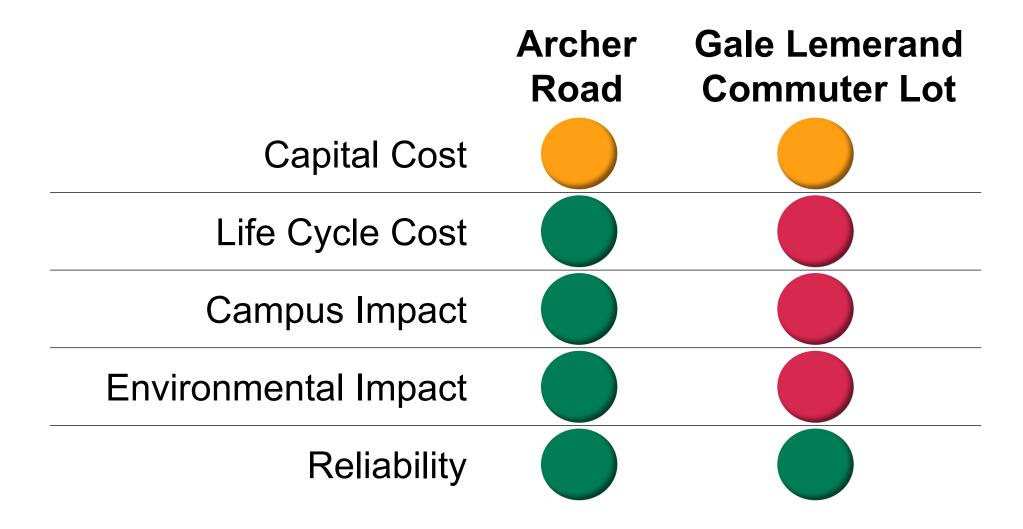


IMPROVE ENERGY EFFICIENCY



REDUCE CARBON EMISSIONS

Electrical Interconnect Study



Electrical Interconnect Study: Archer Road

23 kV Service

- Higher life cycle cost
- Rate structure doesn't provide attractive payback for 23 kV

69 kV Service

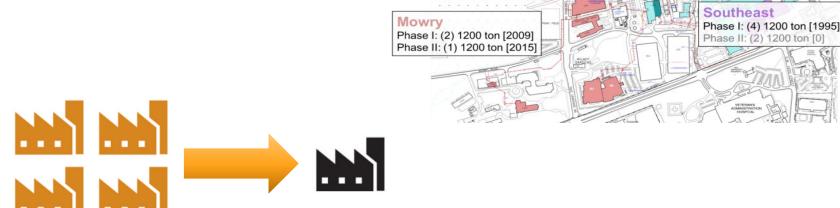
- Lowest life cycle cost with/without cogen, using current or predicted future rates
- + Cost of service advantages with 69 kV rate structure

Thermal Plant Evaluation



Recommendations – Chilled Water Production

- Consolidate plants
- Improve efficiency
- Lower life cycle cost



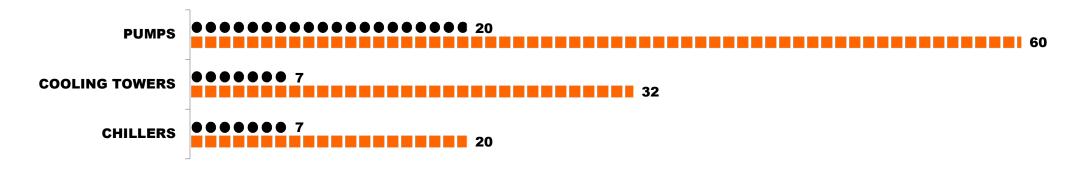
McCarty

Rabon

(1) 2600 ton [2004]

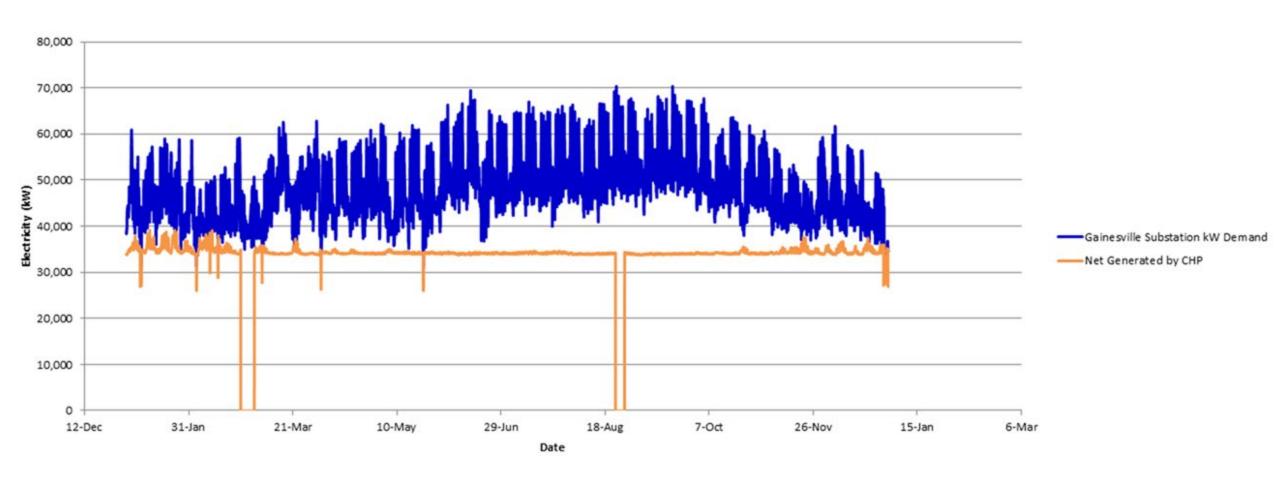
(1) 1700 ton [2006] (2) 1225 ton [1977] (2) 1260 ton [1988]

Phase I: (2) 1200 ton [1995] Phase II: (2) 1200 ton [1996] Phase III: (2) 1200 ton [2001]



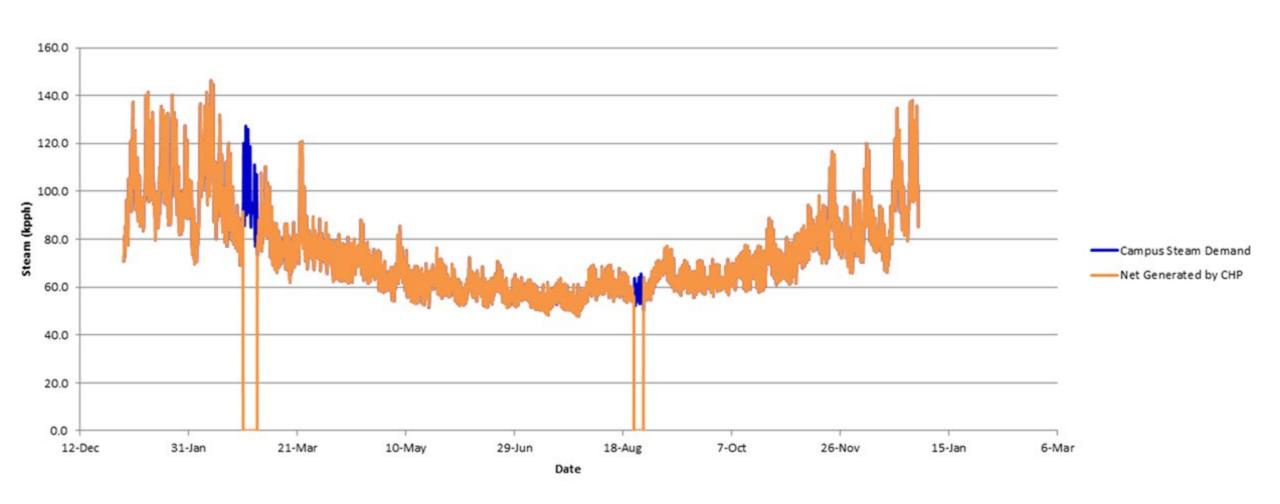
CHP Evaluation

Gainesville Substation kW Demand vs Generated (Future Loads)



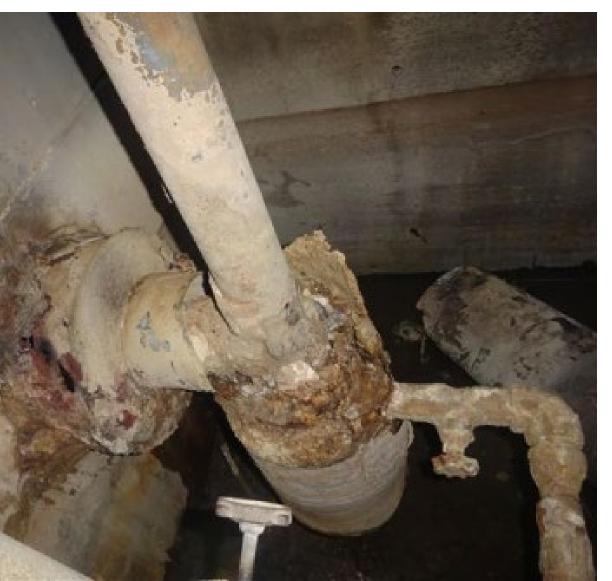
CHP Evaluation

Total Steam Demand vs Generated (Current Loads)

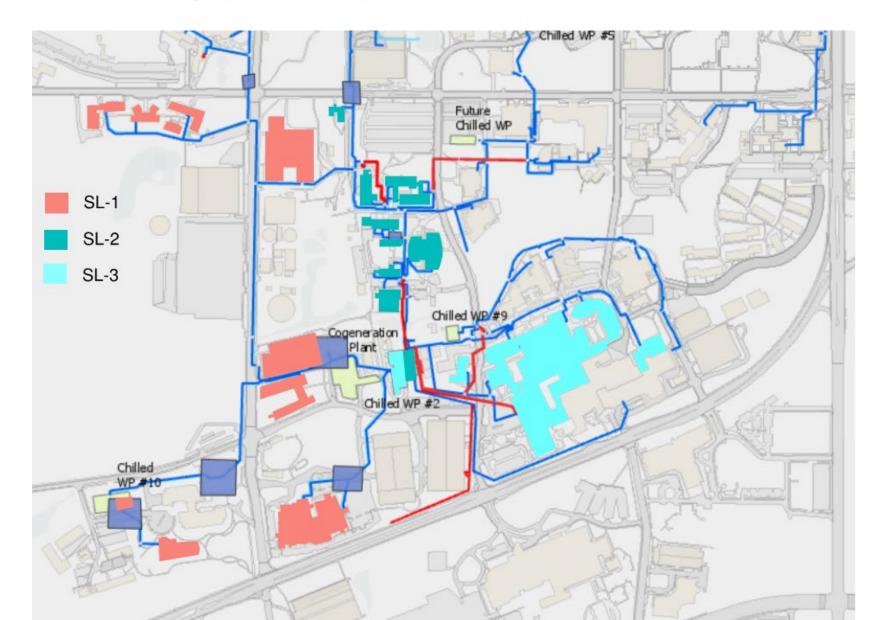














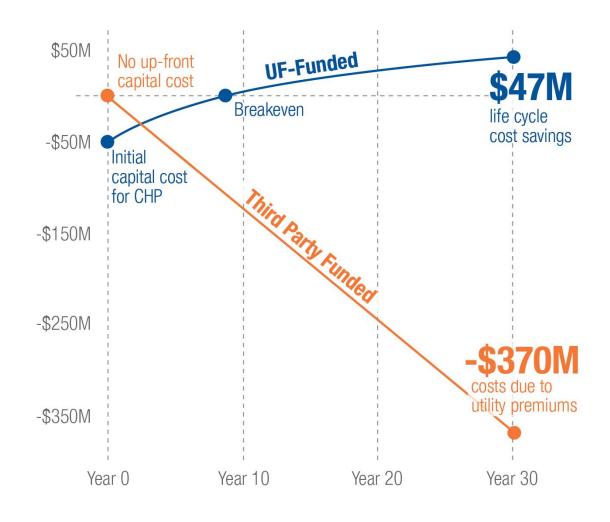
The Road to Rehabilitation

2 Establishing a New Vision

Establishing A New Vision

CHP COSTS VERSUS SAVINGS BY FUNDING TYPE

Bond vs Third Party Finance



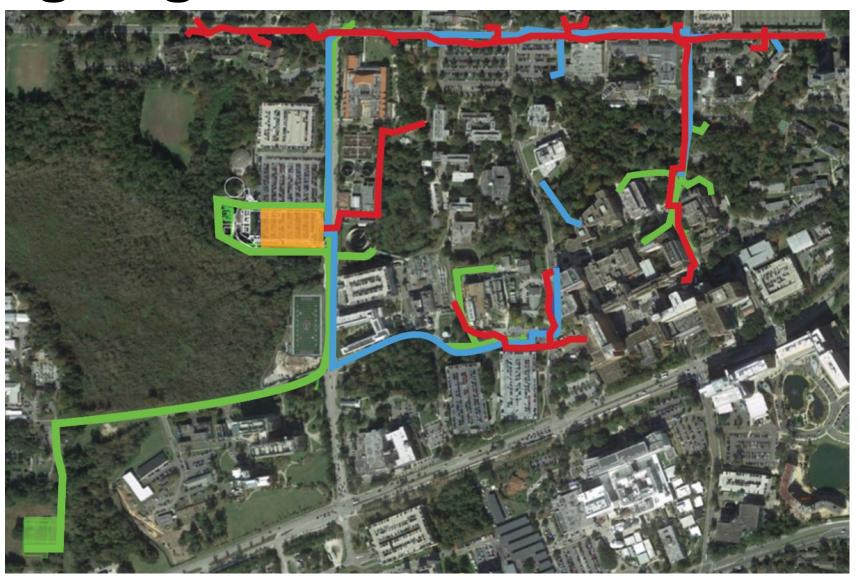
Establishing A New Vision

Leadership team with a vision to bring UF into the future

The Road to Rehabilitation

3 An Ongoing Process

An Ongoing Process



Mowry Substation

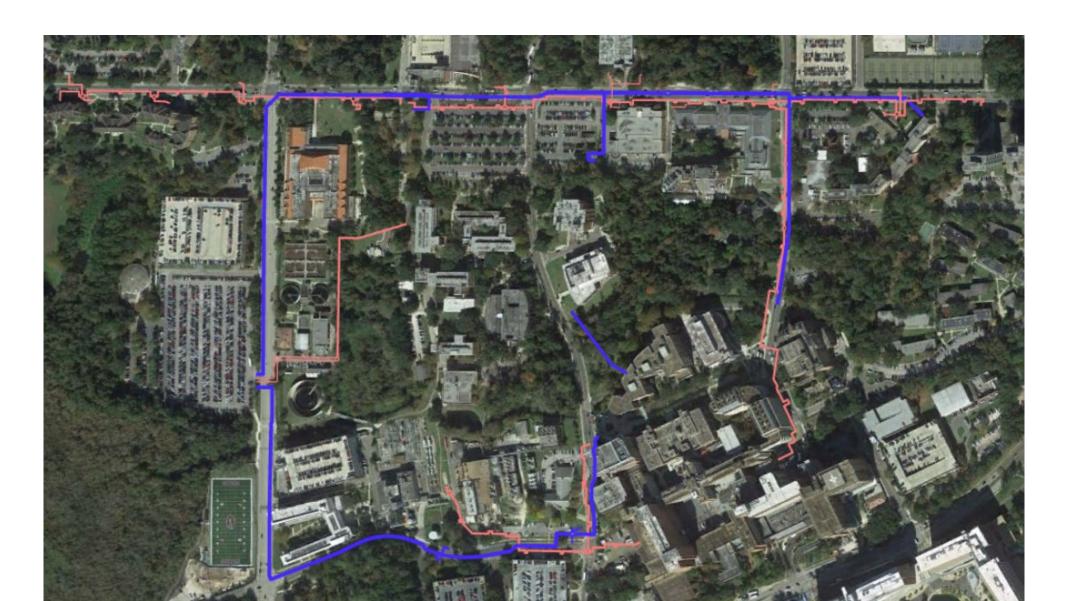


Three University owned transformers (transmission credit)

Fed from a new Duke Energy 69kV ring bus

Cables route underground to three switchgear by the new central plant for campus distribution

Thermal Distribution Improvements



Central Energy Plant



36MW combined cycle power plant

25,000 tonsCHW with N+1

31,425 SF office space

The Road to Rehabilitation

4 UF's Energy Future

UF's Energy Future

Sustainability

Resiliency

Reliability



UF's Energy Future

Combined cycle plant optimized to campus loads

Heat recovery to provide campus steam

\$8M+ annual utility savings

83,000 tons CO₂ avoided annually

25% total campus GHG reduction

UF's Energy Future

Sustainability

Resiliency

Reliability



in capital improvements to be completed in 2026

Questions?

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