

Utility Procurement Solutions From District Cooling

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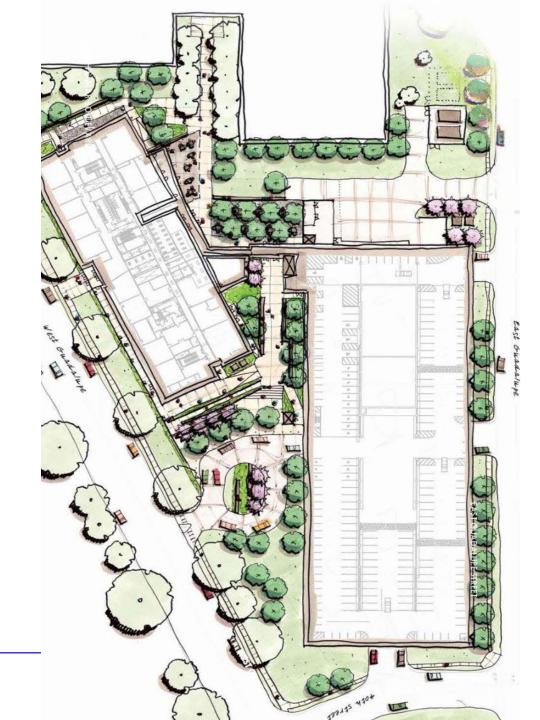






Project Background

- 1.1M SF of office, mixed use and parking
- Situated in North Central Austin
- Construction in three phases
- 3,000-ton (firm) chilled water plant
- Electrical provider is Austin Energy



Challenges Implementing This Campus Utility Procurement Plan

Financial

System improvements financed by future utility cost savings over baseline

Engineering

Challenging demand shifting target set by the Utility Provider

Project Management

Procurement, scheduling and coordination hurdles

NAC Financial Challenges: System Alternatives Financed by Savings

 Texas Facilities Commission (TFC) directed that all improvements should generate an RIO of 0.10

 TFC also directed that each incremental portion of the improvement proposal should generate an ROI of 0.10

- Austin Energy rebates \$350 per kW for load shifting and \$450 for efficient chiller systems
- TES Analysis Rebate
- Austin Energy provides a TOU rate and load shifting rider
- Medium voltage service discounts (over LV rates)

Financial Solutions

Maximize load shift **Incentive** by phasing install of TES

Total energy rebates for construction project capped at \$300k

Installing the TES system in 50/50 phases allowed the TFC to capture the TES rebate twice

TES total rebate was increased by over \$150k

STUMBLING BLOCK:

discharge of tanks installed in phases can present control issues

Financial Solutions

Maximize medium voltage Rate Savings

Serve the entire campus from one MV meter

Quick payback: ROI of 0.28

Rate savings multiplied by entire campus demand

STUMBLING BLOCK:

Too large a peak demand would have caused the TES system to shift to little demand to meet the "load shifting rate" criteria.

Financial Solutions

Maximize load shifting **Discounts** thru educated system sizing

Hourly Analysis
Program (HAP)
predicted the
campus peak
electrical and
coincident
cooling demand

Analysis showed that a chiller could be selected to meet energy code while accounting for 30% of campus demand

STUMBLING BLOCK:

Too "good" chiller efficiency would have caused the TES system to shift to little demand to meet the "load shifting rate" criteria

Engineering Solutions: Chiller and TES Tank Specification

- Tank spec designs current tank discharge for future load
 - SOLUTION: Tanks designed to discharge in series, future tank sizing is flexible

- Maximize chiller rebate within the limits of the procurement plan
 - Perspective Chiller rebate delta was only \$3,500
 - SOLUTION: Effective load modeling of campus allowed the design to achieve maximum benefit from the rate and the chiller rebate
 - SOLUTION: Relaxed Spec language provided latitude to the vendor to design to the desired efficiency more accurately and cost effectively.

Project Management: Project Team

[STUMBLING BLOCK] long developing projects and changing project team members can cause the project to lose sight of some of its goals.

IDEAL SOLUTION: Retain the project team to preserve the project knowledge

TFC was owner PM from project inception and retained his understanding of the goal of the utility system

Austin Energy guided the project team thru the AE rebate and rate application process.

Jacobs confirmed the components of the utility system were designed, sized and installed to meet the goals of the TFC and Austin Energy

Project Solution

- 10 MW medium voltage electrical distribution system
- 3,000-ton (firm) chilling water cooled chilling plant
- 7,700 ton-hour TES system

- 11-year payback
- Reduces peak grid demand by 1.6 MW

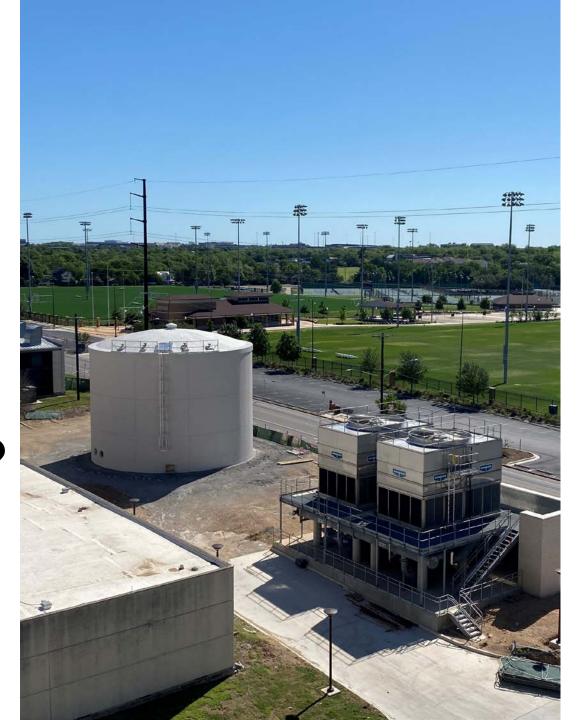
- \$419k of rebates to the Owner
- \$153k per year utility savings

Lessons Learned

Communicate more effectively and repetitively

Add programs like utility procurement to BOD or master plan

Make a plan, stick to it. Make a team, stick with it.



Questions?