

CAREER TRACK PROGRAMS FOR STAFF RETENTION, TRAINING AND SUCCESSION PLANNING

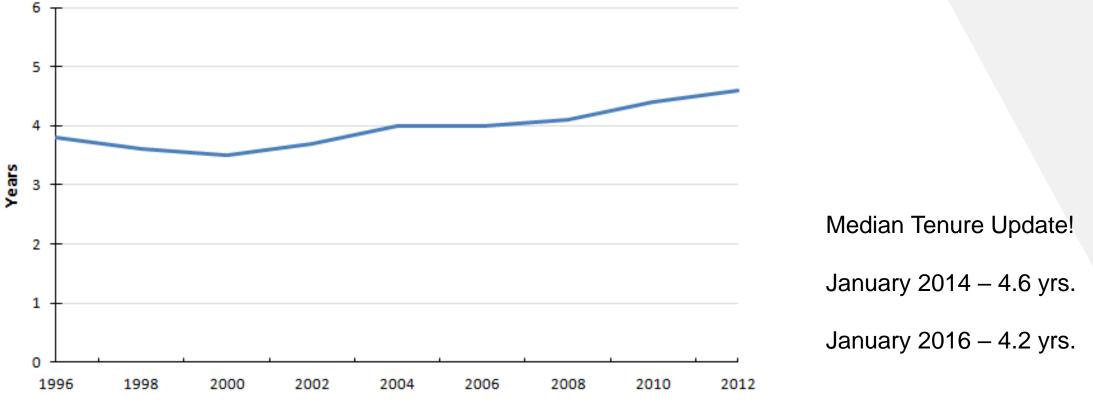
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Albert J. Gilewicz Director – Energy and Utilities



COLD HARD FACTS

Median years of tenure with current employer for all wage and salary workers, 1996–2012

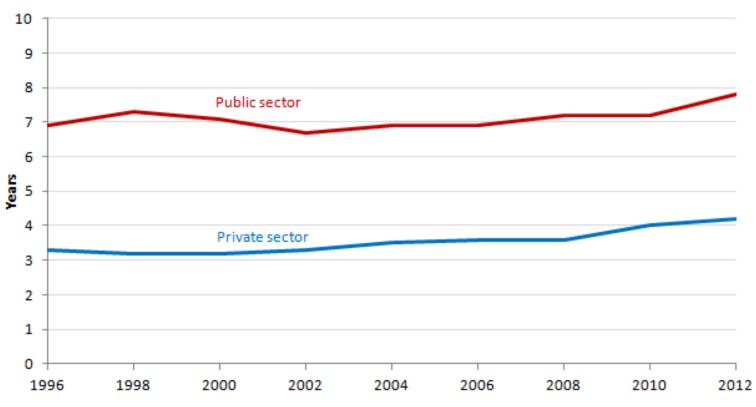


Source: U.S. Bureau of Labor Statistics.



PUBLIC VERSUS PRIVATE SECTOR

Median years of tenure with current employer for private and public sector employees, 1996–2012

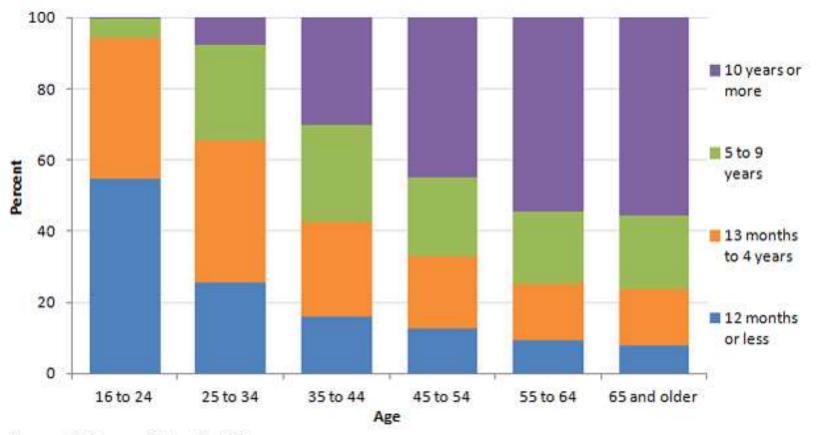


Source: U.S. Bureau of Labor Statistics.



TENURE BY AGE

Percent distribution of employee tenure with current employer by age, 2012

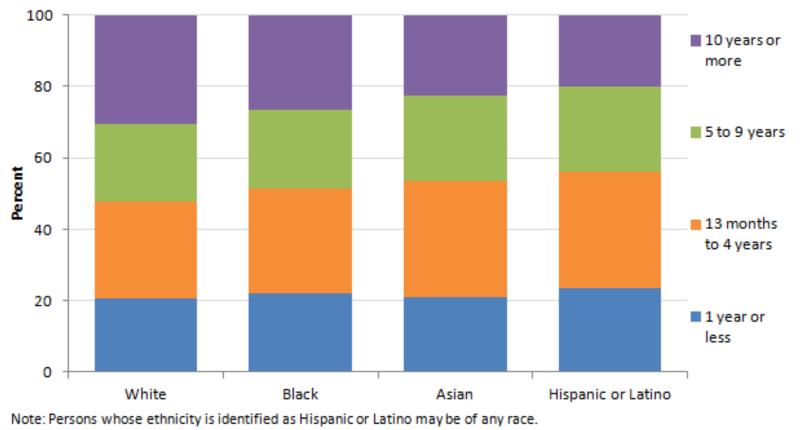


Source: U.S. Bureau of Labor Statistics.



TENURE BY ETHNICITY

Percent distribution of employee tenure by race and Hispanic ethnicity, 2012

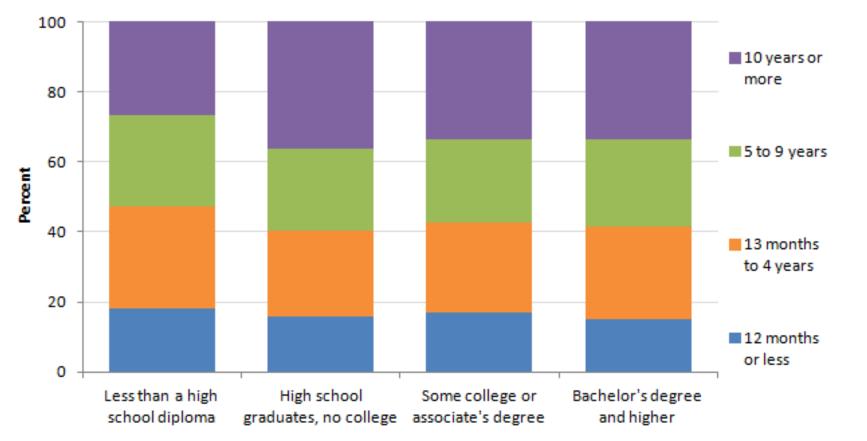


Source: U.S. Bureau of Labor Statistics.



TENURE BY EDUCATIONAL LEVEL

Percent distribution of employee tenure by educational attainment, 2012



Note: Data on educational attainment refer to persons age 25 and older. Source: U.S. Bureau of Labor Statistics.



TENURE BY OCCUPATION

Percent distribution of employee tenure by occupation, 2012



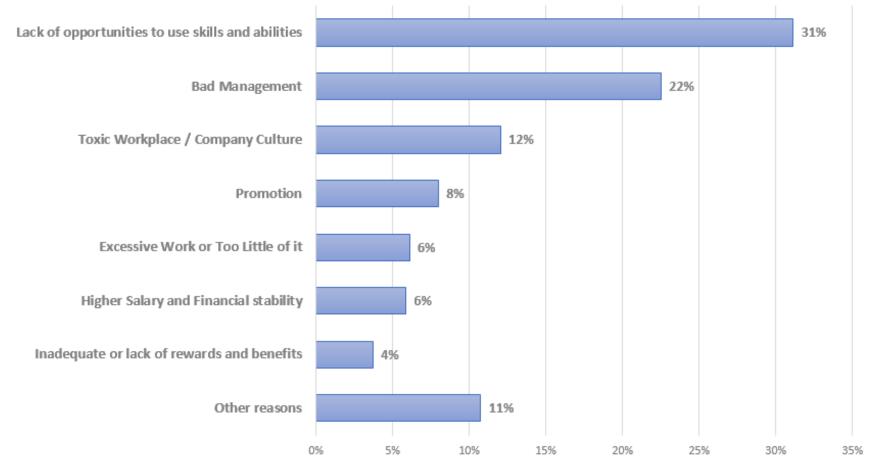


Swigert: "Okay, Houston, we've had a problem here."Houston: "This is Houston. Say again please."Lovell: "Houston, we've had a problem."

US Apollo 13 Moon Flight Source: https://www.phrases.org.uk/meanings/houston-we-have-a-problem.html



STAFF RETENTION – WHY DO PEOPLE CHANGE JOBS?



Source: http://recruitingdaily.com/7-big-reasons-people-change-jobs/



ANALYSIS OF WHY PEOPLE CHANGE JOBS

Result	Reason for Leaving – Employee	Translation – Employer Considerations
31%	Opportunity to use skills and abilities (lack of)	Why are we not using their talents? How can this be improved?
22%	Bad management	How do we adequately prepare our managers?
12%	Company culture	What are we doing to make this a place where people want to work?
8%	Promotion (lack of)	Have we identified future growth and opportunities for staff?
6%	Work load: Too much/too little	How do we avoid creating burn out? Boredom?
6%	Higher wages and financial stability	In what ways can we provide job security?
4%	Lack of rewards and benefits	How do we make employee incentives and benefit costs transparent?
11%	Other reasons	N/A

What does this mean?

 \rightarrow We can positively impact 89% of all of the reasons why people leave! \leftarrow

Source: http://recruitingdaily.com/7-big-reasons-people-change-jobs/



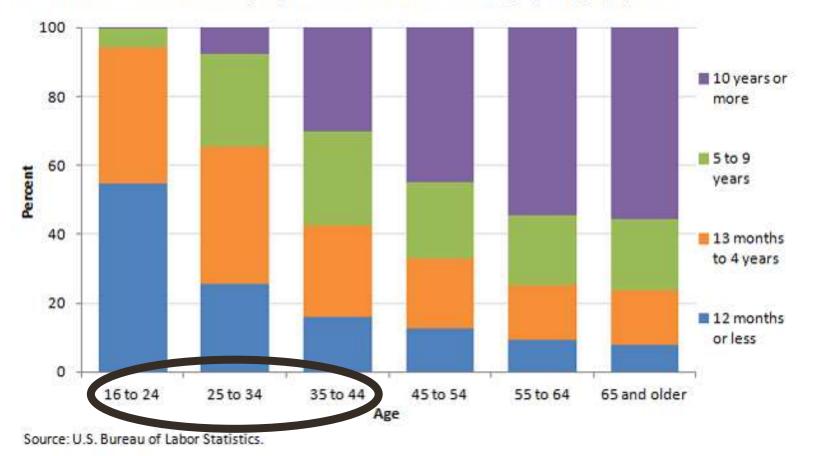
SAMPLE CAREER TRACK PROGRAM AND DEPARTMENTAL JOB HIERARCHY

Position	Advancement Expectation	Skill Levels/Steps	
Manager	By interview	N/A	
Supervisor	By interview	N/A	
Crew Chief	Maximum 48 months	4	
Level 8	Maximum 24 months	4	$\overline{}$
Level 7	Maximum 24 months	4	
Level 6	Maximum 24 months	4	\rightarrow <u>+/- 7 years</u>
Level 5	12 to 18 months	4	
Temporary	Minimum: 2 months Maximum: 12 months	1	



RETENTION TARGETS

Percent distribution of employee tenure with current employer by age, 2012





SUCCESSION PLANNING RISKS OR NEEDS



Can retire tomorrow by organizational policy



Planned or scheduled retirement



Age 65 (Social Security eligible)

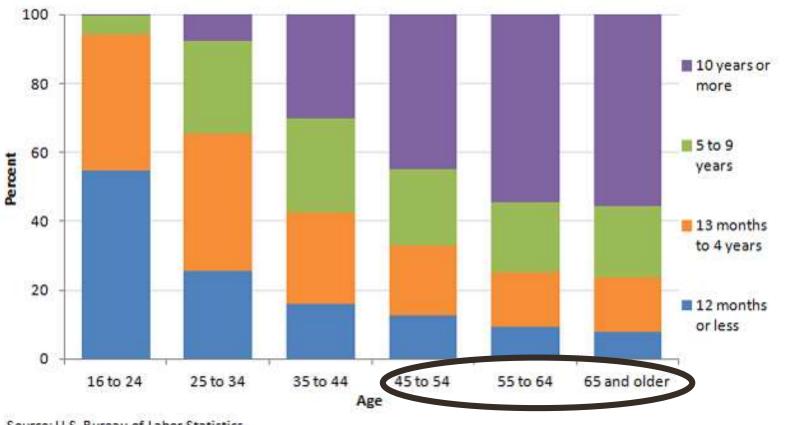


Potential long-term employee (10+ years to retirement)



SUCCESSION PLANNING TRENDS

Percent distribution of employee tenure with current employer by age, 2012



Source: U.S. Bureau of Labor Statistics.



CAREER TRACK PROGRAM DEVELOPMENT

STAKEHOLDER

- Senior Leadership
- Financial Management
- Human Resources
- Training Department
- Crew Chiefs
- Supervisors
- Managers
- Directors
- Senior Leadership

ROLE AND RESPONSIBILITY

- Development authorization
- Budgetary impact
- Organizational structure
- Program development
- → Front line support
- Program implementation
- → Staff accountability
- Documentation program
- Implementation authorization

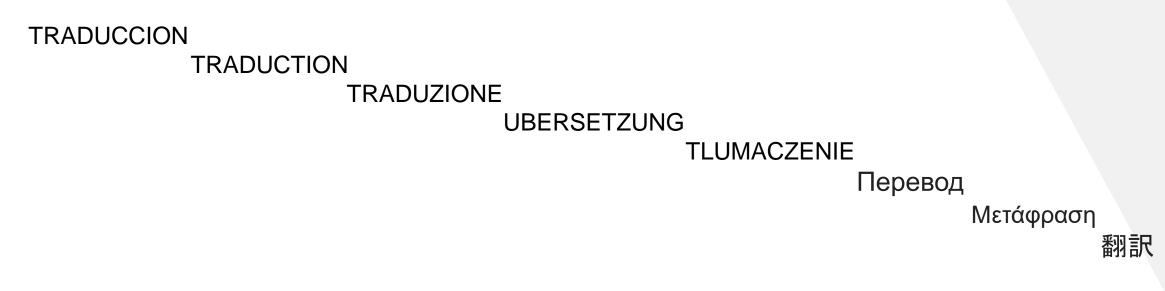
Ready to roll out! *



KEY BENEFITS FOR CAREER TRACK IMPLEMENTATION

- Functional alignment from top to bottom
- Participation by departmental management in program development
- Identification of funding source and budget requirements
- Development of applicable training courses
- Leveraging existing staff knowledge and experience
- Implementation of guidance
- Define expectations
- Establish accountability process
- Cost/benefit documentation and reporting
- Transparency





TRANSLATION



QUANTIFIABLE BENEFITS AND COSTS

BENEFITS

- Less overtime
- Lower turnover
- Improved safety
- Reduced call-ins
- Increased leave accruals
- Improved QA/QC of work

COSTS

- Skill incentive pay
- Increase in merit pay amount



THANKYOU

Questions?

Albert J. Gilewicz agilewic@purdue.edu