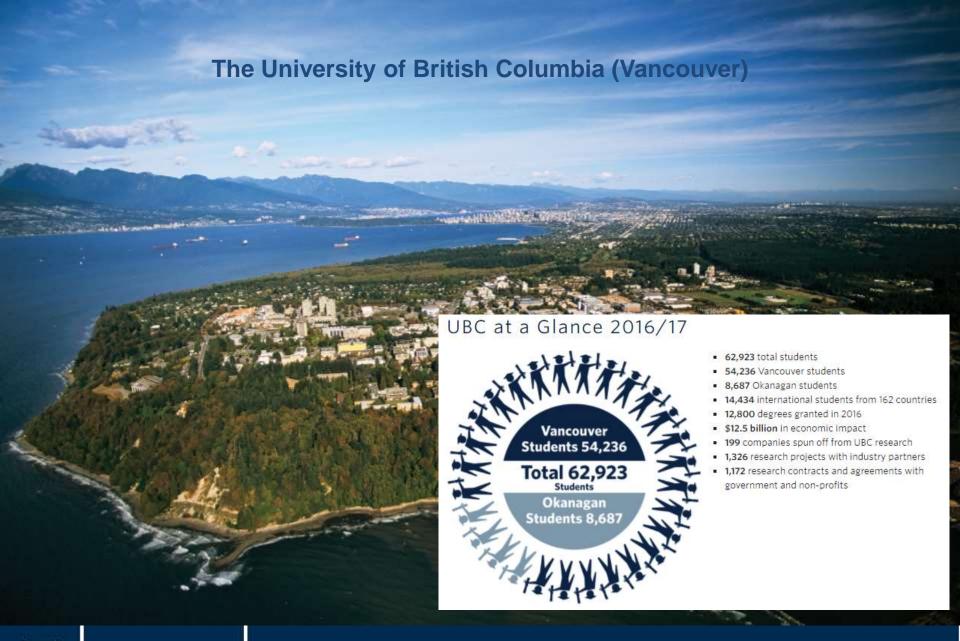


Jim Torcov Chief Engineer, UBC
Joshua Wauthy Utility Systems Specialist, UBC

Agenda

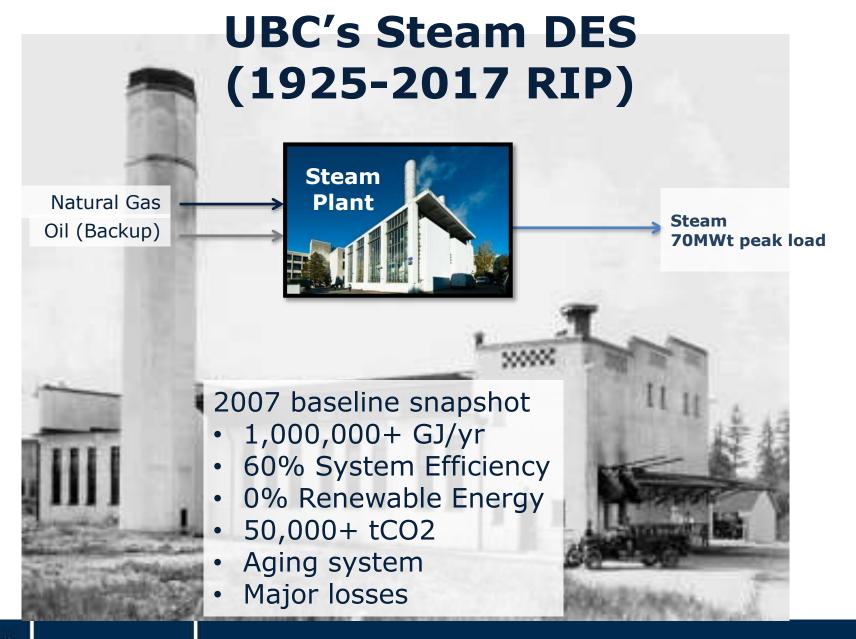
- Background
- Current Situation & Challenges
- Why Biomass?
- Biomass Expansion Project
- Operational Impacts
- Conclusions
- Questions







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UBC GHG Commitment Confirmed

UBC 2010 Climate Action:

Greenhouse Gas reduction targets of:

33% below 2007 levels by 2015

67% below 2007 levels by 2020

100% below 2007 levels by 2050

2007 First Comprehensive campus GHG inventory

Baseline is 61,090 tons Co2 equivalent

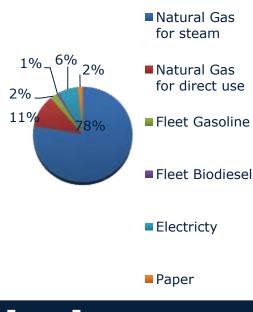
WORK IN



Media Release | March 24, 2010

University of British Columbia President Stephen Toope announced aggressive new greenhouse gas (GHG) emissions targets for UBC's Vancouver campus today. Toope made the announcement to delegates at the GLOBE 2010 conference in Vancouver, one of the world's largest environmental conferences.

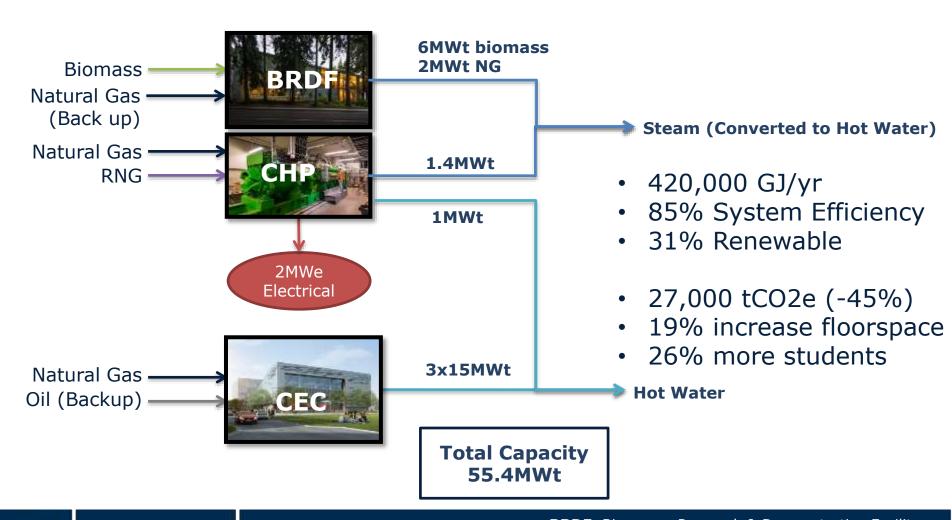
http://news.ubc.ca/2010/03/24/ubc-sets-aggressive-new-targets-to-



Background: UBC CO2 Emissions Reduction Commitments

UBC's Current DES

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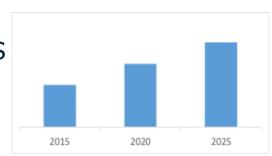


BRDF: Bioenergy Research & Demonstration Facility

CEC: Campus Energy Centre CHP: Combined Heat & Power DES: District Energy System RNG: Renewable Natural Gas

Current Challenges

- Address Rapid Campus Growth
 - 25% of additional floor space connect to HW DES by 2025.
 - Maintain N+1 thermal redundancy.
 - Business as usual would be to add a 4th natural gas boiler to the CEC



- While meeting UBC's 2020 Climate Action Plan
 - 2020 67% GHG reductions targets



And must financially be better than business as usual



Our solution?









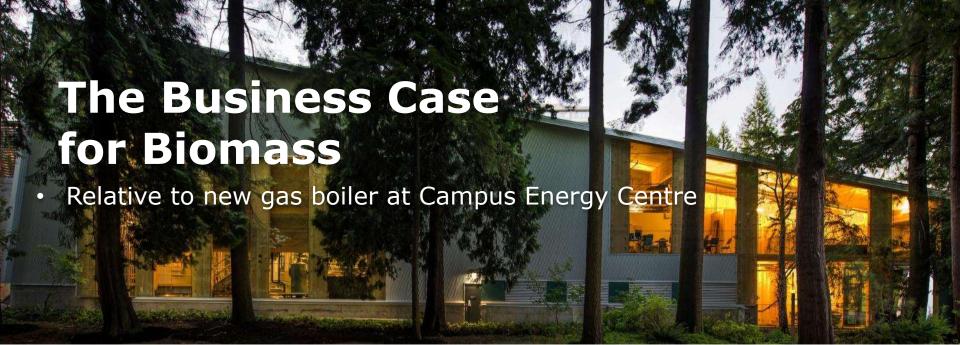
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Biomass – Clean Waste Wood







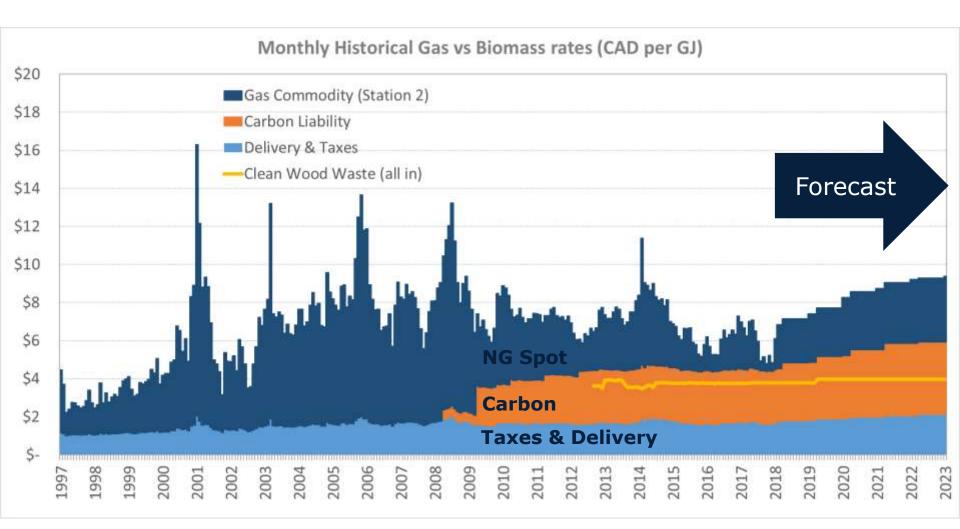
- \$15M Capex
- Access to \$5M of External Funding
- \$1.3M Annual Operational Savings
- 7yr SPB
- 250,000 GJ reduction in NG

NPV (15) with Expected funding

T (25) With Expedica fallallig						
		Natural Gas & Carbon				
		High	Expected	Low		_
Biomass	Low	\$22.9	\$14.5	\$10.4	12MW	Operating Capacity
	Expected	\$21.0	\$12.7	\$8.5		
	High	\$18.8	\$10.6	\$6.4		
	Low	\$20.3	\$12.8	\$9.0	10.5MW	
	Expected	\$18.5	\$11.1	\$7.3		
	High	\$16.6	\$9.2	\$5.4		
	Low	\$17.5	\$10.8	\$7.5	9MW	
	Expected	\$15.9	\$9.3	\$6.0		
	High	\$14.2	\$7.6	\$4.3		
	High	\$14.2	\$7.6	\$4.3		



Why Biomass? Price Stability





Why Biomass - Local & Available



- Region produces 1 million tonnes of wood waste annually
- Sawmills, Secondary Processors, C&D, Land Clearing, trimmings
- Only half is used
- UBC currently uses 10,000 tonnes per year or 1% of total supply, pushed up to 2% when expanded

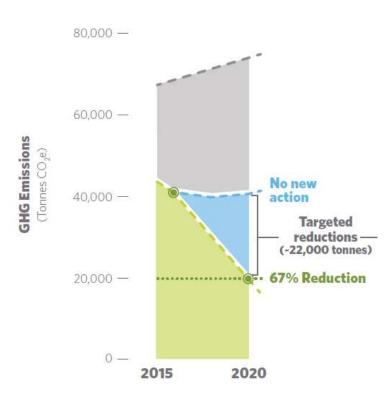




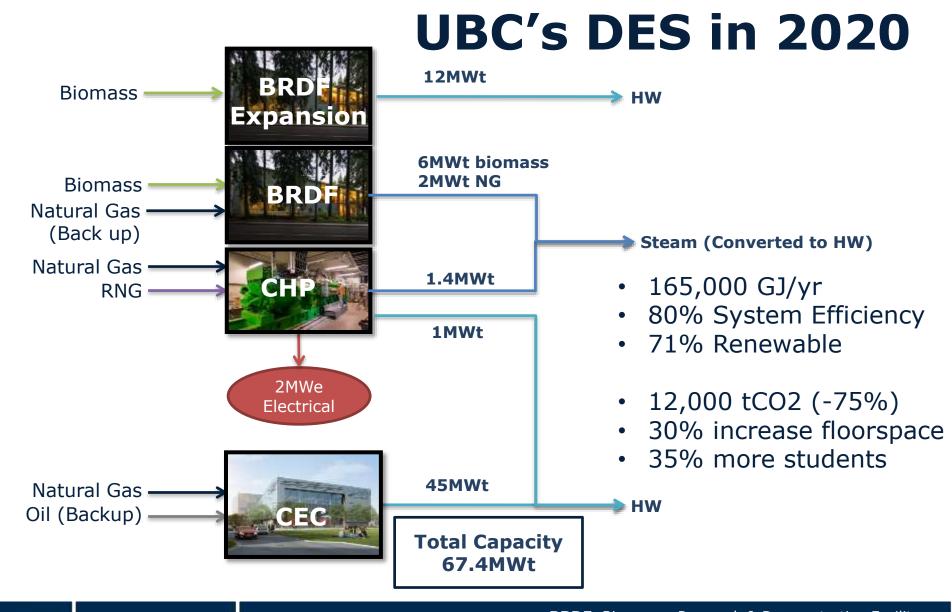
Additional benefits

- Contributes to Climate Goals
 - 12,500 tCO2 reduction
- UBC has experienced with biomass systems and suppliers
- Research Opportunities
- Diversification of fuel supply











BRDF: Bioenergy Research & Demonstration Facility
THE UNIVERSITY OF BRITISH COLUMBIA

CEC: Campus Energy Centre

CEC: Campus Energy Centre CHP: Combined Heat & Power DES: District Energy System RNG: Renewable Natural Gas



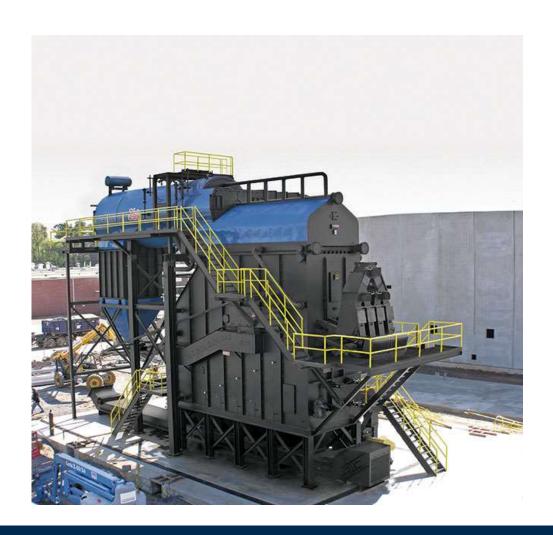






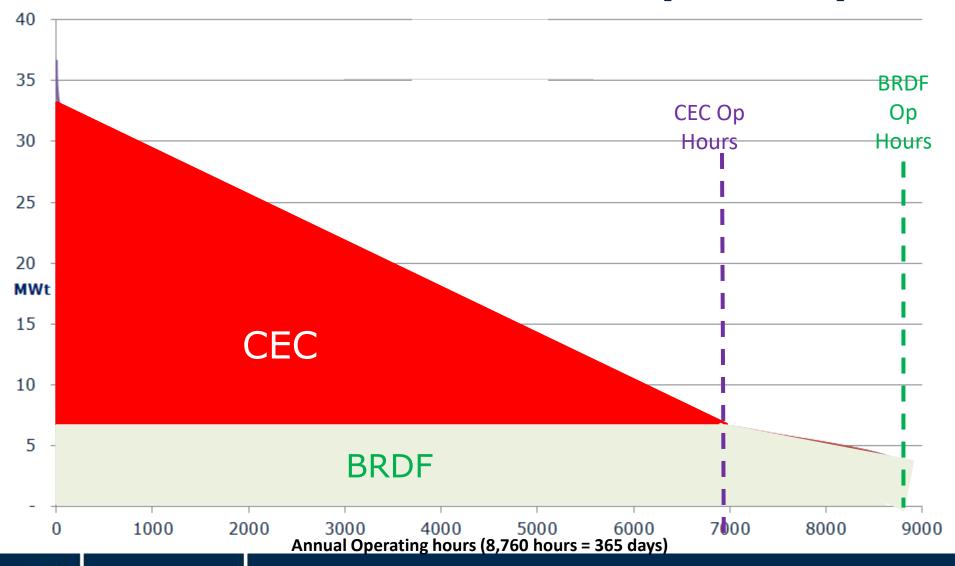
New Biomass Capacity

- New 12MW
 Biomass Hot Water
 Boiler at the BRDF
- Technology has yet to be determined
- Biomass will now produce ~67% of UBC total annual thermal district energy load requirements





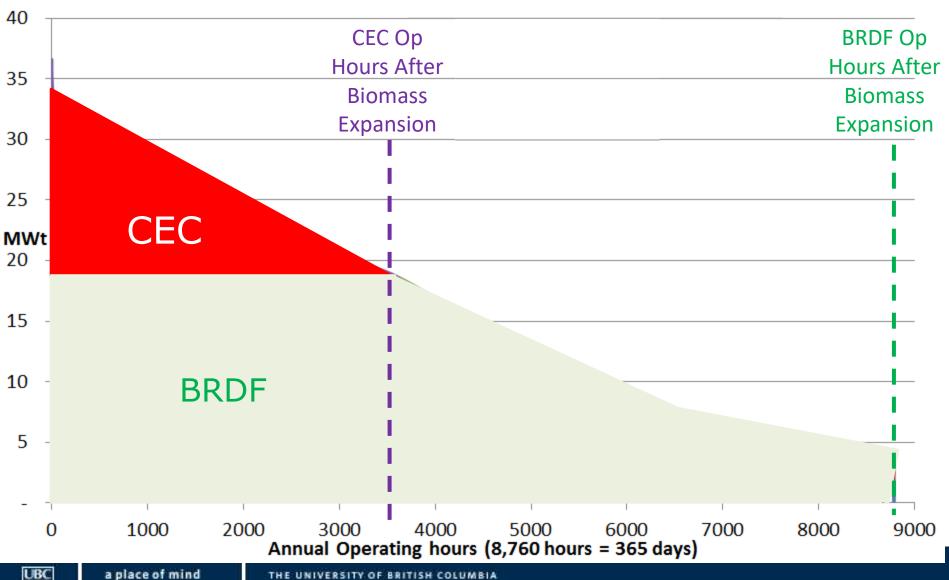
UBC Thermal Load Profile (Current)





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UBC Thermal Load Profile with New Biomass Boiler

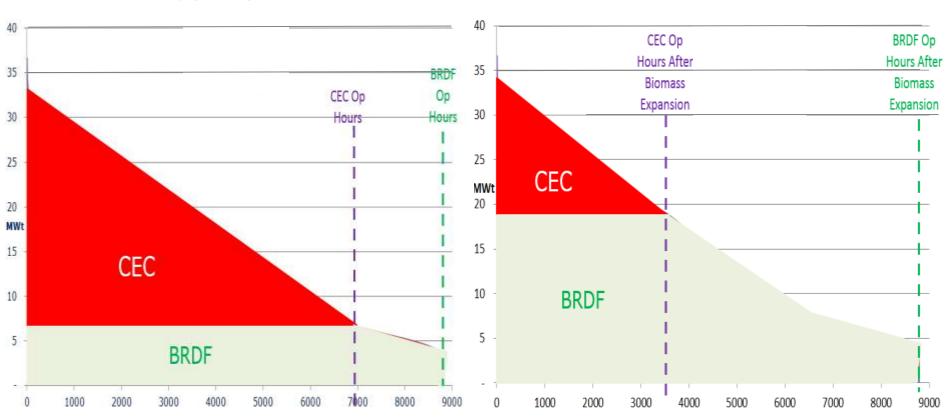




UBC Thermal Load Profile(s)



After Biomass

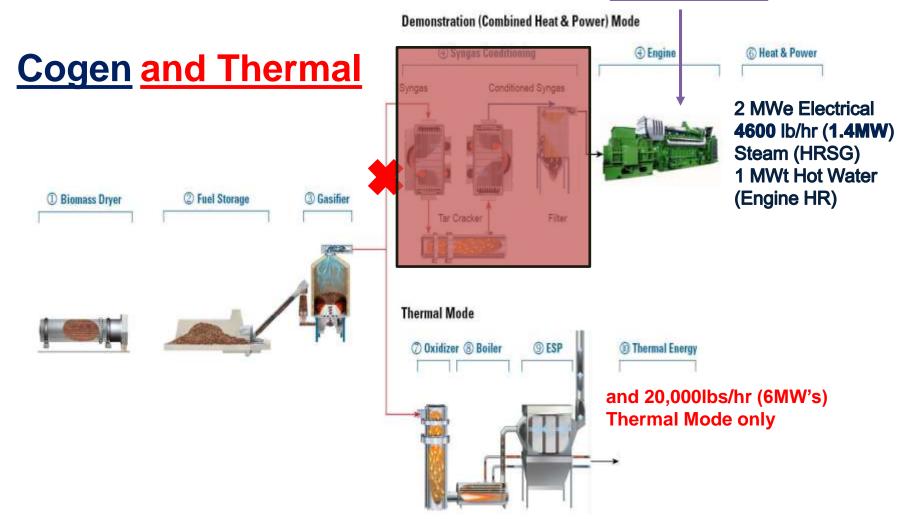


Annual Operating hours (8,760 hours = 365 days)



New use for an old space

RNG/NG Mix



Original Mode vs Current Operation

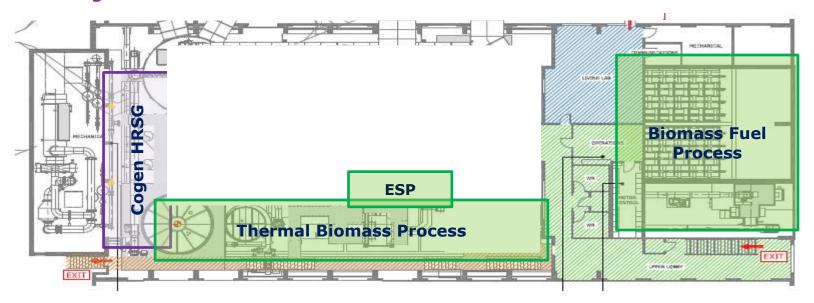


Where to site the new Boiler: Original Syngas Cleanup Equipment to be Removed

Plant Layout

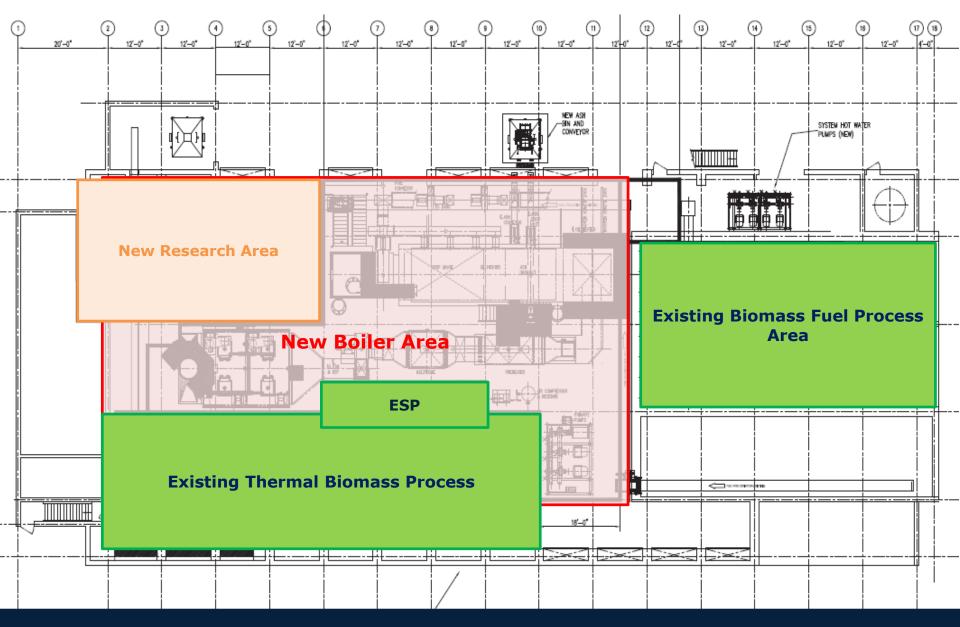
Wood Silo and Syngas Clean up Process cleared out Two remaining areas of operation:

- Biomass Thermal Process
- Cogeneration



Clean Site Layout to allow for new Biomass Expansion



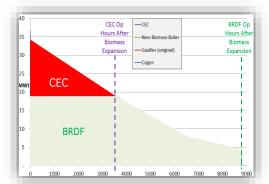


Repurposed Site: Contains the Original Thermal system, a new Research Area and the new Biomass Boiler

What are the Operational Impacts with Expanded Biomass

Increase from 2-3 to 2-9 trucks/day





CEC in Service from Nov-Mar only

4 annual shutdowns vs 2





Amended Air Emission Permit



Conclusions

- Biomass expansion increases BRDF production to ~67% of all UBC district energy thermal requirements
- Biomass expansion matches UBC buildings & thermal load growth profiles. It enables n+1 thermal redundancy for next 10 years.
- Biomass Expansion allows UBC to meet its 2020 GHG targets
- Biomass commodity price stability, availability and diversity of fuel use beneficial
- Ability to repurpose space within current plant
- CEC will provide seasonal peaking thermal only (4.5 months per year)





